

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (402M120001) Child Support Recoveries
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Base</u>		Appropriation	12,586,635	12,586,635
		FTE	417.00	417.00
0001	Replace One-Time Funds	Appropriation	2,000,000	2,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 12,586,635</u>	<u>\$ 14,586,635</u>	<u>\$ 14,586,635</u>
Total FTE		<u>417.00</u>	<u>417.00</u>	<u>417.00</u>